

District Executive Committee Meeting

Hybrid - 3 February 2024

Call to Order / Welcome address

District Director - Vera Margarida Cunha



District Mission Administration Manager Sílvia Vilas

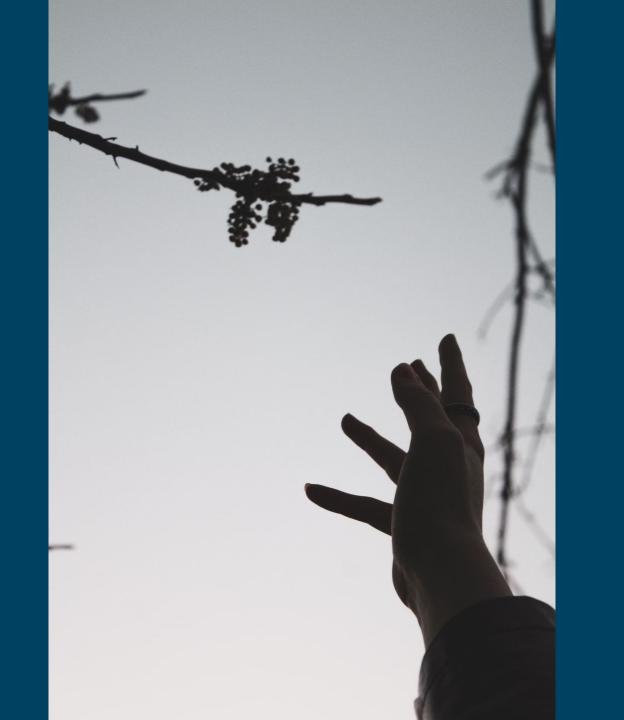












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We build new clubs and support all clubs in achieving excellence.



Robert's Rules of Order Parliamentary Procedures

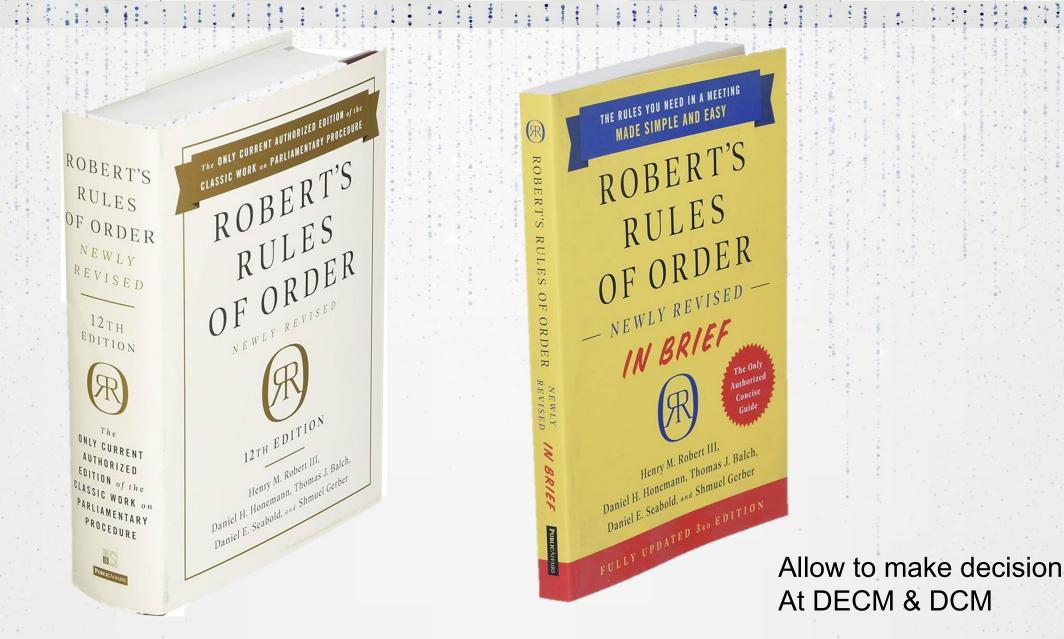
Parliamentarian Ana Santos Carvalho

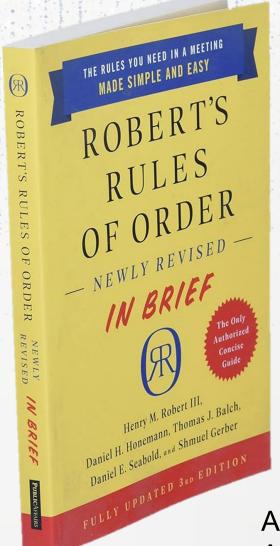












Allow to make decisions! At DECM & DCM

The motion

I move that...

Second

Before debate...







"I move that today all of us should get tagine"

Motion is a proposal made by a member. Motion should be as **concrete** and clear as possible. Motion should be **written**.

"Second"

To a motion be considered and discussed by the group, another member need to second it! He/She can be in favor or against...the second means that at least two members want the proposal considered.

"It is moved and second that today all of us should get tagine"

It needs to be clear before the discussion.

The debate

Debate is about the merits of the question, whether the action should or should not be taken.

Maker of motion has one-time preference.

Who has not yet spoken has preference.

Alternate between supporters and opponents.

Stick to the subject.

Do not go personal.

The approval



Unanimous consent

- Vote
- Standing vote
- Show the hands
- Counted vote
- Ballot vote



The approval | Unanimous consent

To simplify the process

"Is there any objection to Today all of us should get tagine?"



"Silence"

"Without objections, the motion is approved"

To save time, we sometimes avoid all the process using the unanimous consent.

The approval | Vote



"Those in favor of the motion say Aye"

"Those opposed, say No"

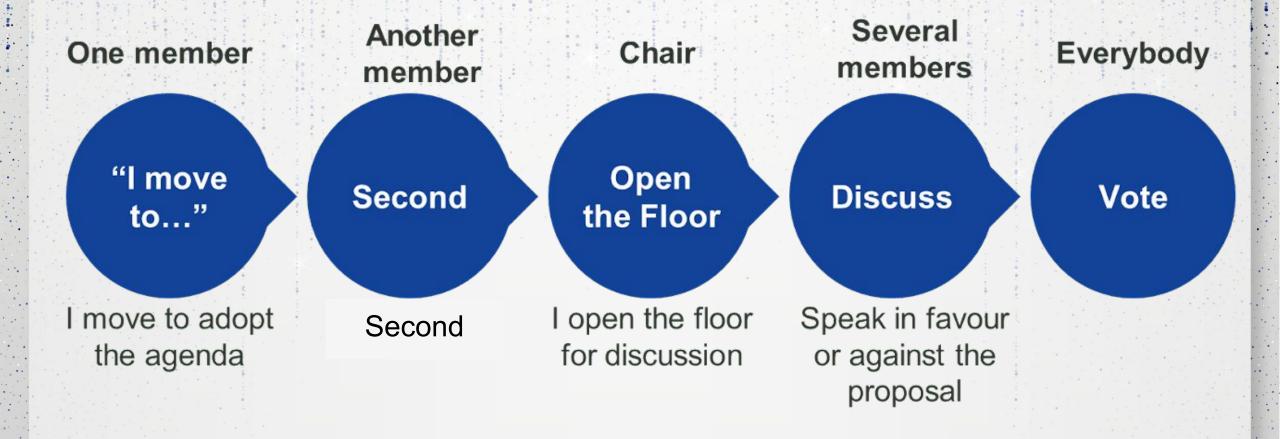
"Aye"
"No"

"The ayes have it, and the motion is adopted" or

"The noes have it and the motion is lost."

(The next item of the business is...)

Summary



The amendment

I move to amend...

Second

Before debate...



"I moved to **amend** that strike out the word tagine and insert the word couscous."

To clarify a motion

Same process

"Shortcut"

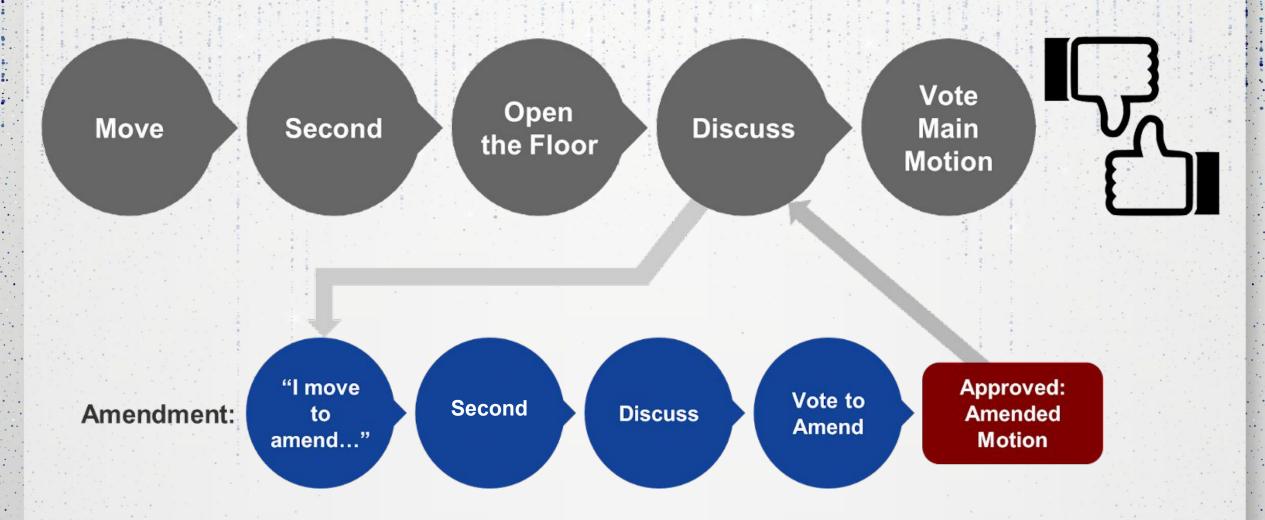


"Second"



"It is moved and second to strike...and If the amendment is adopted the main motion will read "Today all of us should get couscous"

Amend the main motion



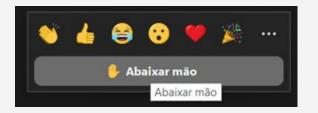
Addressing the Chair

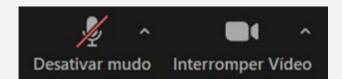
Raise your hand

Lower it after given the floor

Mute audio in the end

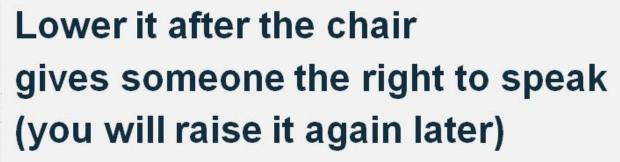


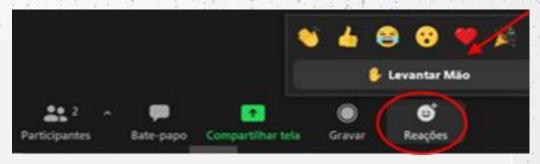


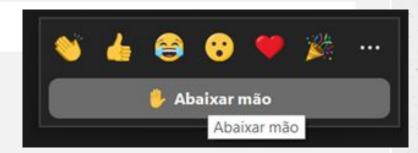


Speaking during the debate

Raise your hand









Certification of Quorum

Administration Manager – Sílvia Vilas

Majority is required

DEC members: 38
Quorum > 19
Confirmations: 32!!!

WE HAVE QUORUM

Adoption of Agenda

District Director - Vera Margarida Cunha

I move to approve the agenda as presented.

Online DECM MoM approval (November)

District Director - Vera Margarida Cunha

I move to approve the DECM MoM as sent.



District Executive Committee Meeting

District Success Plan



District Leadership Committee (DLC) Immediate Past District Director Pablo García Estévez

Roles for next term 2024-2025

Appointed Positions

- Finance Manager
- Administration Manager
- Area Directors

Elected Positions

- District Director
- Program Quality Director
- Club Growth Director
- Public Relations Manager
- Division Directors

EMPOWERING VOICES (for the next term too)





DLC Timeline



EMPOWERING VOICES (for the next term too)



DLC Team



Division D - Celia Edwards





Division E - Pedro Costa



Division C - Vanessa Baeta





Back up Team

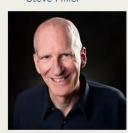
Najwa Sara Merchaoui



Diogo Beja



Steve Miller



Pablo Garcia - DLC Chair



EMPOWERING VOICES (for the next term too)



TOASTMASTERS INTERNATIONAL

Some numbers (as of Jan 30)

38 positions

33 candidates for now

 27 interviews scheduled 8 done already

EMPOWERING VOICES (for the next term too)



Some numbers (as of Jan 30)

38 positions

33 candidates for now

 27 interviews scheduled 8 done already

Missing ADs

75% in DivA (3/4)

33% in DivB (1/3)

25% in DivC (1/4)

none in DivD

66% in DivE (2/3)

80% in DivF (4/5)

EMPOWERING VOICES (for the next term too)





District Success Plan Status Report

District Director Vera Margarida Cunha

DON'T BE THE SAME. BE BETTER.

DON'T STAY WHERE YOU ARE... MOVE. CHANGE. TRY.

CEO

Towards Smedley Distinguished



Are we the there yet?

We are not there... yet!

SHE BRINGS HOME HER PAY FOR LOVE, FOR LOVE

TOASTMASTERS
INTERNATIONAL
DISTRICT 107

SHE BRINGS HOME HER PAY FOR LOVE, FOR LOVE

TOASTMASTERS
INTERNATIONAL
DISTRICT 107

WEARE MOVING!

CEO

CREATIVE EXPERT IN OPERATIONS

build new clubs and support all clubs in achieving excellence.

We build new clubs and support all clubs in achieving excellence.

We build new clubs and support all clubs in achieving excellence.

DISTRICT LEADERS

DIRECTION DECISIONS

DIRECTION TOWARDS SMEDLEY DISTINGUISHED

DECISIONS TO FULFILL OUR MISSION

"The main thing is to keep the main thing the main thing..."

440/0

District 107 Performance

-6.74% Growth



Paid Clubs	
Base	To Date
89	83

Goals

Distinguished

89

Select Distinguished

90

President's Distinguished

92

Smedley Distinguished

94

-44.85% Growth



Payments		
Base	To Date	
3,768	2,078	
Goals		
Distinguished		
3,806		
Select Distinguished		
3,882		
President's Distinguished		

3,957

Smedley Distinguished

4,070

0% of Clubs



Distinguished Clubs	
To Date	

89

Goals

Distinguished

36

Select Distinguished

41

President's Distinguished

45

Smedley Distinguished

49

510/0

District 107 Performance

-44.85% Growth



Payments

Base

To Date

3,768

2,078

Goals

Distinguished

3,806

Select Distinguished

3,882

President's Distinguished

3,957

Smedley Distinguished

4,070

51% MEMBERSHIP





Paid Clubs

Base

To Date

89

83

Goals

Distinguished

89

Select Distinguished

90

President's Distinguished

92

Smedley Distinguished

94

88%
PAID CLUBS

WE HAVE TO LOOK CAREFULLY TO THE NUMBERS.

LEADERSHIP IS ABOUT CREATIVITY

LEADERSHIP IS ABOUT DIFFERENT PERSPECTIVES

LEADERSHIP IS ABOUT CRITICAL THINKING

LEADERSHIP IS ABOUT...

... BEING ACCOUNTABLE

... BEING THE OWNER OF YOUR (OWN) RESULTS!

1000/0





STMASTERS ERNATIONAL



SHE BRINGS HOME HER PAY FOR LOVE, FOR LOVE

TOASTMASTERS
INTERNATIONAL
DISTRICT 107



Program Quality Report

Program Quality Director Claudia Villarreal

"The main thing is to keep the main thing the main thing."

STEPHEN COVEY



QUALITY

IT IS EVERYONE'S RESPONSIBILITY

CREATIVE creativesafetysupply.com 866-777-1360 #WS30203-2

Always remember this example that...

"If your family has to be happy then you can't assign a person in your family **a role and responsibility of happiness** and blame that person if something goes wrong".

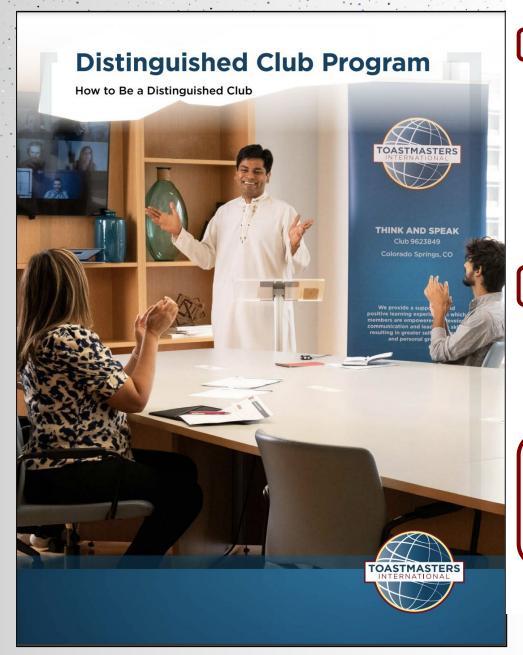
If you want your family to be happy forever then it has to happen with everyone participating in it!

W.Edwards Deming - The father of Quality





TOASTMASTERS INTERNATIONAL



Distinguished Club Program Goals

Education

- 1. Four Level 1 awards achieved
- 2. Two Level 2 awards achieved
- 3. Two more Level 2 awards achieved
- 4. Two Level 3 awards achieved
- 5. One Level 4, Level 5, or DTM award achieved
- 6. One more Level 4, Level 5, or DTM award achieved

Membership

- 7. Four new, dual, or reinstating members
- 8. Four more new, dual, or reinstating members

Recognition

When your club meets the qualifying requirement and also does the following, it is eligible for Distinguished recognition at year-end:

Achievement	Recognition Earned
Five of 10 goals	Distinguished
Seven of 10 goals	Select Distinguished
Nine of 10 goals	President's Distinguished

Check your progress at www.toastmasters.org/DistinguishedPerformanceReports.

Training

9. A minimum of four club officer roles trained during each of the two training periods

Administration

10. On-time payment of membership dues accompanied by the names of eight members (at least three of whom must be renewing members) for one period and on-time submission of one club officer list

	Division	Area	Club Name	Club Status	Mem. Base	Active Members	Goals Met
. 7	4	4	Asturias Toastmasters Club	Active	25	29	7
E	3	1	Mallorca Wordsmiths Toastmasters Club	Active	47	38	6
E	В	2	Barcelona Toastmasters Club	Active	37	39	5
E	3	2	Sagrada Familia Toastmasters Club	Active	19	21	6
E	3	2	Diagonal Mar Toastmasters	Active	17	24	5
E	3	3	BCN Pride Toastmasters	Active	47	33	5
E	3	3	Success Toastmasters Club	Active	10	17	6
E	3	3	Agora Almeda Barcelona	Active	18	20	6
	O	1	Oporto Toastmasters Club	Active	37	39	8
	C	4	Clube Toastmasters De Aveiro (CLUTA)	Active	26	30	6
(С	4	Invicta Toastmasters Club	Active	30	33	7
C 4 Douro Toas		4	Douro Toastmasters Club	Active	20	22	7

12

Distinguished Clubs and higher and counting...

	Division	Area	Club Name	Club Status	Mem. Base	Active Members	Goals Met
	D	1	Lisbon Toastmasters Club	Active	36	32	6
ě	D	1	Lisbon MBA Toastmasters	Active	18	24	6
	D	1	Axians Toastmasters	Active	9	9	7
	D	1	PM Portugal Toastmasters	Active	36	34	7
	D	2	Almada Communication Leaders	Active	25	23	5
	D	2	Setubal Toastmasters Club	Active	13	23	9
	Е	1	International Speakers	Active	24	25	7
	F	2	Toastmasters Malaga	Active	33	39	9
	F	3	Valencia Toastmasters	Active	28	29	5
	F	4	Rabat Toastmasters Club	Active	24	32	9
	F	5	Agadir Toastmasters Club	Active	14	20	5

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Distinguished Clubs and higher and counting...

Area	Club	Name	Goals	Paid members	Members needed
A 1	1509273	Nova Madrid Toastmasters	4	32	Met requirement
A1	<u>5589363</u>	Madrid Advanced Speakers	<u>4</u>	16	Met requirement
A1	9605	Madrid Toastmasters Club	<u>4</u>	37	Met requirement
A4	4482219	Sardinero	4	13	7
B 1	3643763	Sant Cugat Toastmasters Barcelona	4	27	Met requirement
B2	4421853	SOM-HI Toastmasters Club	4	20	Met requirement
B2	8388607	Maresme Toastmasters Club	4	26	Met requirement
C3	<u>2154508</u>	Leiria Toastmasters Club	<u>6</u>	19	1
C3	<u>5149500</u>	Torres Novas Toastmasters Club	<u>5</u>	16	4
D1	<u>5025175</u>	Axians Toastmasters	<u>7</u>	9	3
D3	<u>3651492</u>	Portimao Toastmasters Club	<u>5</u>	17	3
D3	2309332	Algarve Toastmasters Club	6	15	5
F2	2339970	Toastmasters Sevilla	4	31	Met requirement
F3	1106182	Alicante Speakers Club	4	19	Met requirement
F5	7864253	Tunis Toastmasters	<u>6</u>	17	3

15

Close to becoming Distinguished!

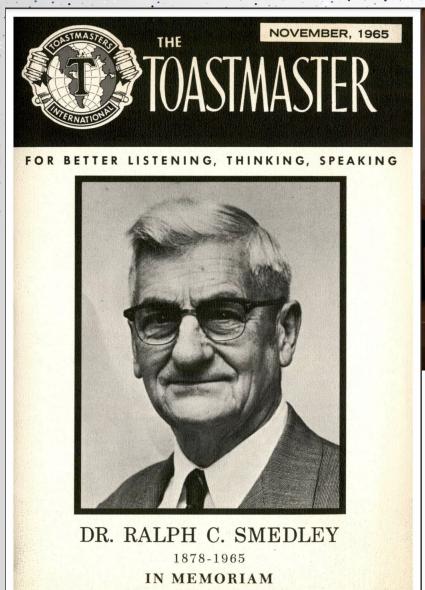
23 distinguished

+15 almost distinguished

38

We need 49 to become Smedley Distinguished







We owe it to Dr. Ralph Smedley to be a **Smedley Distinguished District** once again!



The new Learning Management System (LMS) will launch 6 paths:



Dynamic Leadership

Build strategic leadership and conflict resolution skills



Engaging Humor

Build public speaking and speech writing skills



Motivational Strategies

Build motivational leadership and communication skills



Presentation Mastery

Build public speaking skills



Visionary Communication

Build innovative communication and leadership skills

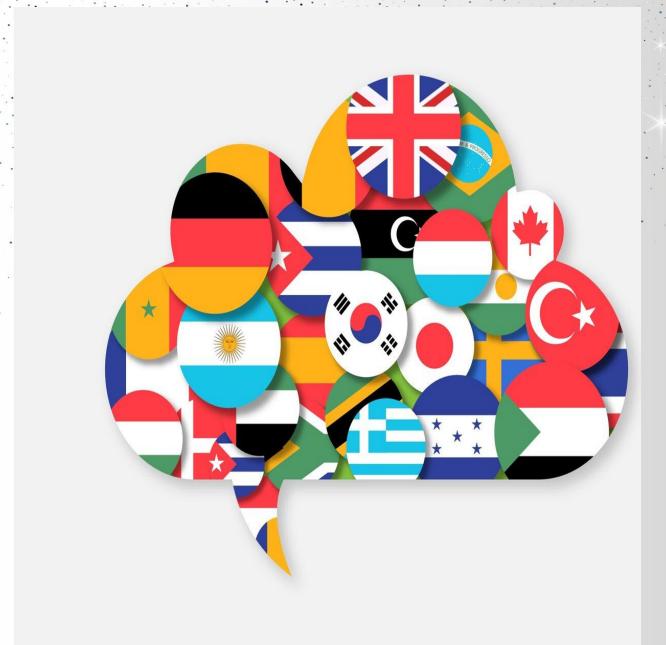


Persuasive Influence

Build skills to lead in complex situations

6 languages

- Arabic
- English
- French
- German
- Spanish
- Simplified Chinese



New Base Camp User Experience

User friendly and efficient

- EASIER navigation while launching your path, and working through projects.
- FRIENDLIER Mobile device friendly
 mobile phone access, with a mobile app to follow in the future.
- AUTOMATED When your completed path is approved, it will automatically be submitted for recognition in Club Central.

Inclusive and newsworthy

- ACCESSIBLE to members who are Visually Impaired.
- SHARABLE share your accomplishments across social media platforms, including LinkedIn.
- FREQUENT UPDATES the World Headquarters team will be able to provide you with updates to content more frequently.

TOASTMASTERS INTERNATIONAL

How to check that your education achievements are submitted to BOTH Base Camp and Club Central

Click here to see video!

0:23 / 4:00





Pathways FAQ



Club Officer Training Building Blocks



Club Success Plan (New)

Marketing (New)

Prospective Member Engagement (New)

Member Engagement and Retention (New)

Quality Club Meetings (New)

Building a Healthy Team

Building on Achievement for Continued Success

Creating a Quality Club

Effective Meetings (New)

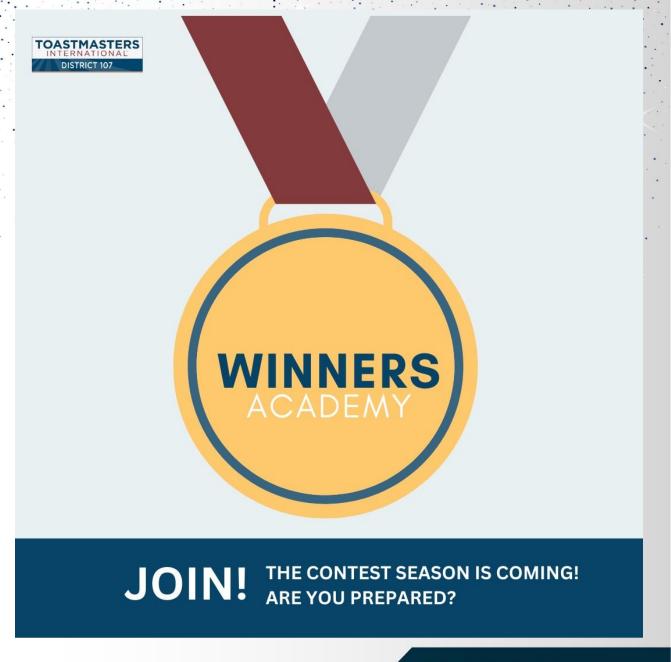
Enhancing Evaluations

Leading the Club to Success

Winners Academy

Helping members to prepare for the Contest Season!

Starting: February 2024



TOASTMASTERS INTERNATIONAL

The Main Thing

A series of educational online sessions around Club Quality, Club Growth, Leadership, Coaching and Mentoring, and the overall Toastmasters experience.

Starting: March 2024

A SERIES OF EDUCATIONAL ONLINE SESSIONS

YOODLI

Al Speech Coach in Action

BY







6 MARCH 19:00 PT 20:00 ES/MOR





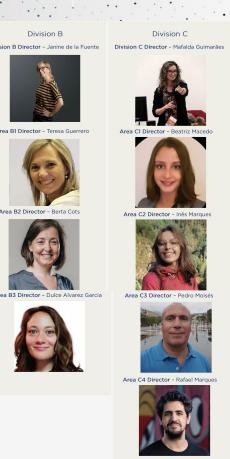
TOASTMASTERS INTERNATIONAL



EMPOWERING VOICES

The team of Program Quality Ambassadors: YOU!















- + Norberto Amaral (Club Growth Director)
- + Vera Cunha (District Director)
- + Pablo Garcia (Immediate Past District Director)
- + George Rivera (Accountability Partner)... and me!



Club Growth Report Club Growth Director Norberto Amaral

Three new clubs:

A2 European Geotalk (Sep 23)

A2 Amazon Madrid (Oct 23)

E2 BNP Paribas (Dec 23)



Club Growth



- ⇒ Club Base: 89 clubs
- ⇒ We need 94 to be Smedley Distinguished! (Base +5%)
- ⇒ We need 11 more clubs than now!

Club Growth



Dead clubs:

- Albufeira D3
- Altamira A4
- Las Palmeras F3
- Zaragoza A3



Zombie clubs:

- Airbus Speakers Getafe A2 (0)
- VM Ware B3 (0)
- Advanced Toastmasters Runners E1 (7)
- Ericsson Málaga F1 (5)
- Eloquent Leaders F5 (2)

THESE CLUBS NEED YOUR HELP!

Club Growth - Prospectives (8)

Division C:

- Science
- Fátima
- Vale do Sousa
- Águeda

Division E:

- Tecnimede

Division F:

- Málaga Spain Pros Club
- ALC Oujda
- Pearls

Club Growth - Leads (20)

Division A:

- Guidewire
- PMI Madrid
- Barbastro

Division B:

- Glovo

Division C:

- BNP Paribas
- Santa Maria da Feira
- Natixis

Division D

- Galp
- McKinsey

Division F Spain

- Las Palmas
- Nerja

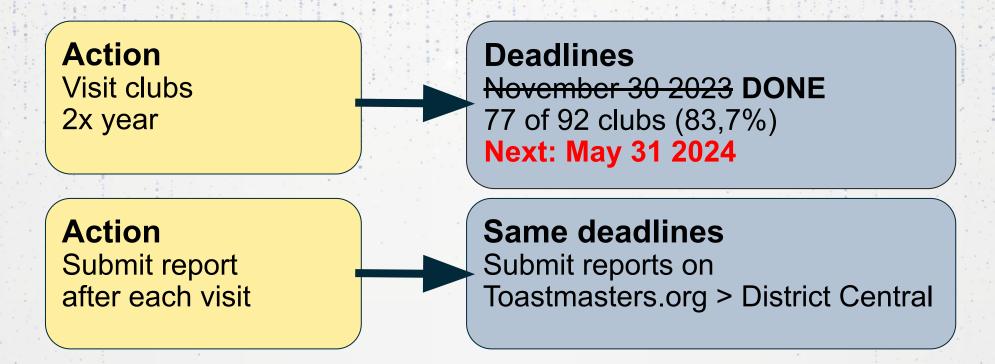
Division F Morocco:

- Buhler Group
- ESSTI
- OCP
- UM6P: Rabat,
 Benguerir, Casablanca
- Laayoune

Division F Algeria

- Tlemcen
- Algiers

Area Directors' Club Visits



Area Directors' Club Visits

Club visit reports should have <u>detailed information</u> and <u>actionable improvement suggestions</u>.

I will be reading every club visit report and sending comments to the respective Area Directors!

Information:Link to Manual

Club Coaches

New Club coaches

Ali Parandeh: Sardinero

Anabela Pereira: Cantanhede

Ricardo Gama: Porto de Mós

Rui Lopes: Axians

Celia Edwards: club in another District

Club needing coaches

Ingram Micro Santander

Advanced Toastmasters Runners

More information on the Club Coaches Program and the Club Coaches FAQ.

Would you like to be a sponsor, mentor or coach? Register here.

Does your club need a Coach? Just ask!

Smedley Fund

Following September's earthquake in Morocco we asked TI to pay membership dues for 90 members of Marrakech Orators, Agadir Toastmasters Club, Casablanca, ALC El Jadida Toastmasters. For Marrakech we requested a whole year; for others, we requested a semester.

Total requested: \$6960

TI approved 50 members for one semester

- Agadir: 4 members
- ALC El Jadida: 5 members
- Casablanca: 15 members
- Marrakech Oradors: 26 members

Total approved: €3000

New Year Membership Campaign

The three clubs that add the highest number of new members from December 1 to January 31 will win €100 towards marketing materials or online campaigns!

UPDATE ON DATES: FINAL RESULTS ON February 9, not February 1

Month-End Closing Dates for 2024

Month 2024 Closing Date 2024 Final DCP-DPR Reports*

January Wednesday, Jan. 31 Friday, Feb. 9

https://www.toastmasters.org/Leadership-Central/Month-End-Closing-Dates



Status as of Jan 18



Webinar How to Pitch Toastmasters to Companies

A fresh approach to Corporate Clubs:

- Partnership
- Prepare well
- Use corporate language, not community clubs'
- Focus on transferable skills. E.g.:
 Communication and Leadership, Listening skills, Thinking skills, Delegation, Teamwork, Leadership, Meeting Management, Interpersonal Communication, Accountability, Feedback Skills,

Watch it here: https://youtu.be/QCrgWBOkSqq

HOW TO PITCH TOASTMASTERS TO COMPANIES - WEBINAR



Would you like to build or have a corporate club? Have you ever considered pitching Toastmasters to a company or your employer?

Pat Johnson, a Canadian Toastmaster who is an expert with vast experience on this subject, will show the right way of looking at corporate clubs so we learn the best way to present them!

JAN 29 7pm PT / 8pm ES/MA via Zoom



What's next?

MEMBERSHIP BUILDING PROGRAMS







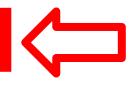


1 Aug - 30 Sept





1 Feb - 30 Mar





Beat the Clock! 5 NEW MEMBERS



1 May - 30 Jun

Renewal Season

Membership dues need to be paid until March 31!

 To be in good standing for contests and voting on the DCM members and clubs need to be in good standing

We will keep a close eye on membership payments until
 March 31 - and then after that!



Low-hanging fruit: 22 clubs!

Division A:

- Guidewire
- PMI Madrid

Division B:

- Glovo

Division C:

- Vale do Sousa
- Águeda
- Science
- BNP Paribas Porto

Division D:

- Galp
- McKinsey

Division E:

- Tecnimede

Division F (&G!):

- ALC Oujda
- Buhler Group
- ESSTI
- Nerja
- Peals
- Algiers
- Tlemcen

Let's revive these clubs!

Division A:

- Airbus Speakers Getafe

Division B:

- VM Ware

Division E:

Advanced TM Runners

Division F:

- Ericsson Málaga
- Eloquent Leaders



Online Corporate Summit: February 20

- Opening: Vera Margarida Cunha
- Toastmasters Board of Directors: Aletta Rochat (TBC)
- Mindset of Toastmasters as a product in organizations: Pat Johnson
- Perspective of the company: two international companies
- Perspetive of the employees: two employees of international companies

- Q&A

⇒ We will ask you shortly for known leads and contacts in companies!

A new approach to membership building campaigns

We're working on a new model: More leads!

... and easier for clubs and for you!



Marketing & PR Report Public Relations Manager Hanane Bourehiyi



VOICES EMPOWERED

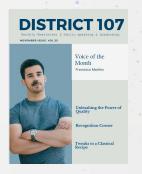
UNVEILING STORIES!













SHARE YOUR JOURNEY! EMPOWER OTHERS TO RISE

DISTRICT OFFICERS ROLES

WE NEED MORE!



Hanane Bourehiyi PRM



Izidro Sousa



Gabriel Balsera



Silvia Villas



Fabricio Monteiro



Rafael Marques



Ana Santos Carvalho



Amine Med Bajji



Mafalda Guimaraes



Gustavo Amaro



Gentennial Celebration

CELEBRATION OF 100 YEARS:

























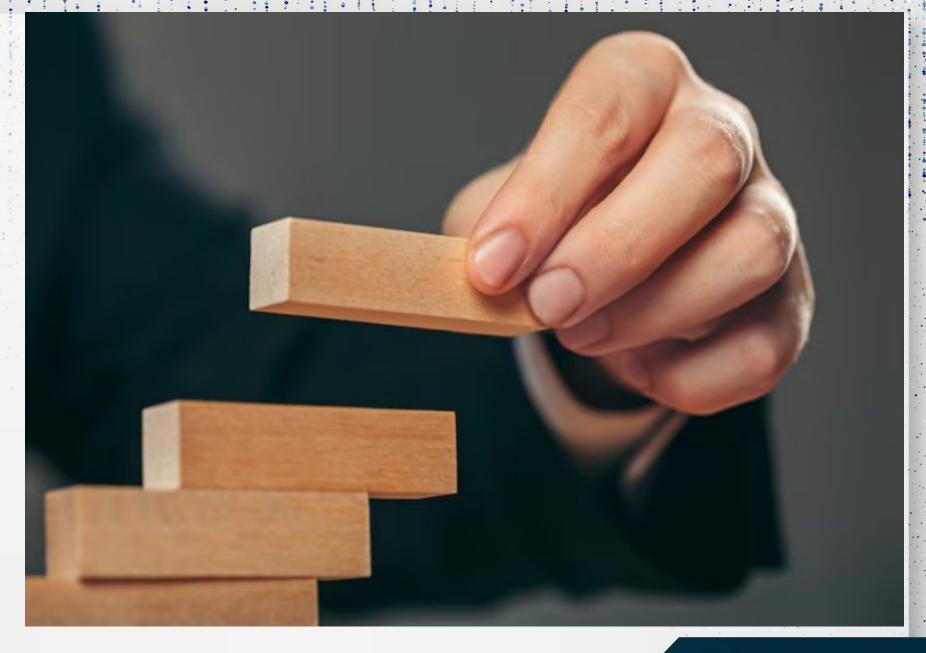






SHARE IT

EMBRACE THE 12 CHALLENGES!



TOASTMASTERS INTERNATIONAL



LUNCH THE PODCAST



FOUNDING MOMENTS WALL

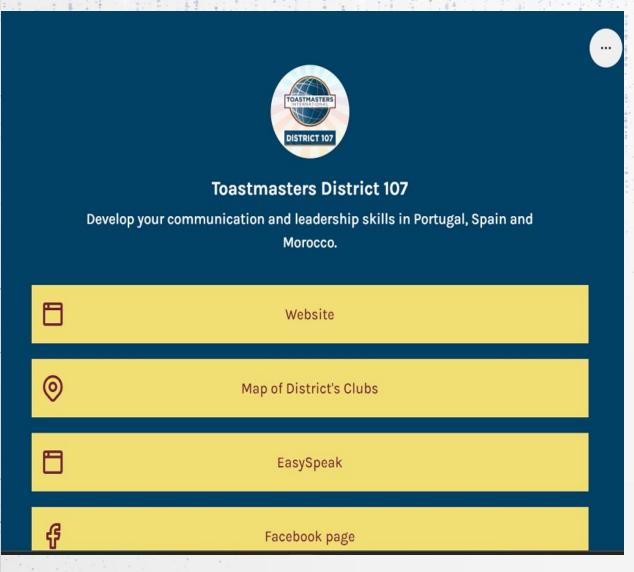


REGIONAL WEBSITES





Linktree:



STAY CONNECTED!

TOASTMASTERS
INTERNATIONAL

COLLABORATE INSPIRE

EMPOWER

Thank

THE JOURNEY DOESN'T END YET!



Finance Report District Finance Manager

Gustavo Amaro

DECM Rabat - DOT 2023

Happy that ADs and DivDs are here at Rabat

Money was used!!!!





Money history

Usual AD/DD



Reality

1st TLI/COT & AD Club Visits

Few areas submitted expenses

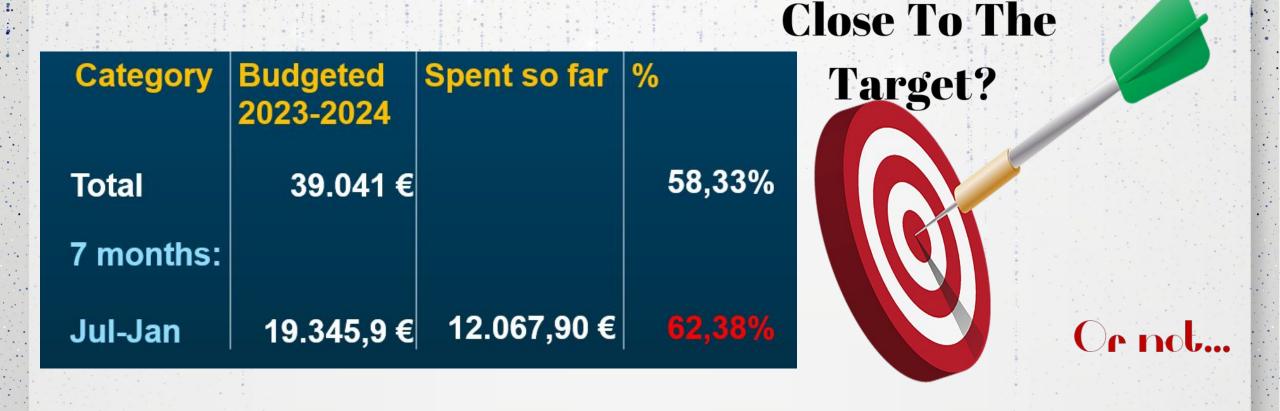
Marketing/ Education

Be prepared to spend what you didn't tomorrow!

Travel/lodging DOT – Lisbon&Rabat

While saving for Lisbon, Rabat is at top

Execution Rate



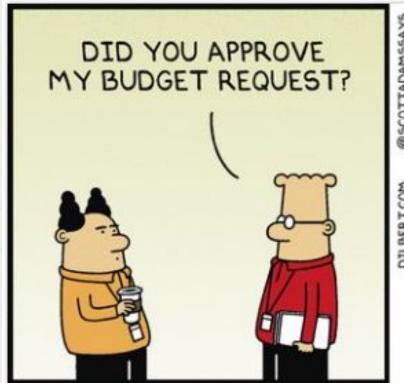
Execution Rate

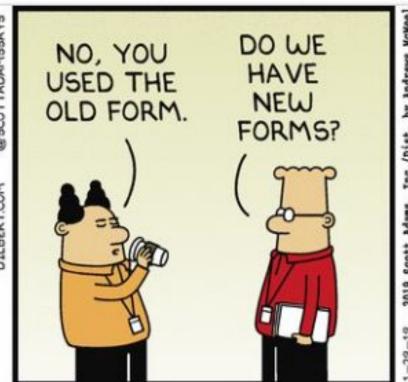
- 100 - 100	Category	Budgeted 2023-2024	Spent so far	%
	District Store	0 €	87,55€	%
	Education & Training expense	3.375,00 €	-26,65 €	-0,79%
	Marketing Outside Toastmasters expense	3.455,00 €	135,21 €	3,91%
	Club Growth expense	2.635,00 €	4.847,41 €	183,96%
	Public Relations expense	1.465,84 €	346,84 €	23,66%
	Recognition expense	3.018,20 €	612,44 €	20,29%

Execution Rate

Category	Budgeted 2023-2024	Spent so far	%
Travel expense	9.760,22 €	1.919,38 €	19,67%
Lodging expense	5.855,66 €	1.721,81 €	29,40%
Food and Meals expense	5.352,53 €	1.161,09 €	21,69%
Speech contest expense	1.680,00€	54,41 €	3,24%
Administration expense	667,38 €	312,59 €	46,84%
TI Allocation	1.774,56 €	895,82 €	50,48%
Total	39.039,40 €	12.067,90 €	30,91%

Closer look







Money Available \$\$

Divis	sion Directors	Travel DOT	Lodging DOT	Marketing Outside TMs	COTs	Contests	Club Visits
DivD A	Irantzu Chinchetru	150 €	90€	50,00€	N/A	60,00€	N/A
DivD B	Janine de la Fuente	0€	0€	0€	N/A	60,00€	N/A
DivD C	Mafalda Guimarães	129,02€	29,94 €	50,00€	N/A	5,59€	N/A
DivD D	Izidro Sousa	1€	21,57 €	50,00€	N/A	60,00€	N/A
DivD E	Joanna Wakuluk	150 €	90€	35,00€	N/A	60,00€	N/A
DivD F	Helen Johnson	150 €	90€	50,00€	N/A	60,00€	N/A

Money Available \$\$

		<u> </u>				
ea Directors	Travel DOT	Lodging DOT	Marketing Outside TMs	COTs	Contests	Club Visits
Elena Errazuriz	28,37 €	0€	100,00€	150 €	60,00€	0,00€
Marisa Rey Martín	1,01€	0€	100,00€	131,62 €	60,00€	17,08€
Maria Alesanco	150€	90€	100,00€	150 €	60,00€	42,56€
Gabriel Balsera	20,03€	38,72€	32,44 €	117,93 €	60,00€	234,46 €
Teresa Guerrero						
Bertrand	0 €	0 €	100,00€	37,5 €	60,00€	0,00€
Berta Cots Carrasquer	0€	0€	93,9 €	47,01€	60,00€	0,00€
Dulce Alvarez Garcia	150 €	90€	100,00€	5,6 €	0 €	42,56€
Beatriz Macedo	150 €	90€	100,00€	77,97 €	60,00€	0,00€
Inês Marques	150€	90€	100,00€	77,97 €	60,00€	0,00€
Pedro Moisés	103,62€	90€	0 €	77,97 €	60,00€	58,03€
Rafael Marques	9,87€	3,10€	81,95€	77,97 €	60,00€	34,32 €
	Elena Errazuriz Marisa Rey Martín Maria Alesanco Gabriel Balsera Teresa Guerrero Bertrand Berta Cots Carrasquer Dulce Alvarez Garcia Beatriz Macedo Inês Marques Pedro Moisés	Elena Errazuriz Elena Errazuriz Marisa Rey Martín Maria Alesanco Gabriel Balsera 150 € Teresa Guerrero Bertrand 0 € Berta Cots Carrasquer Dulce Alvarez Garcia 150 € Beatriz Macedo Inês Marques Pedro Moisés 103,62 €	Elena Errazuriz 28,37 € 0 € Marisa Rey Martín 1,01 € 0 € Maria Alesanco 150 € 90 € Gabriel Balsera 20,03 € 38,72 € Teresa Guerrero Bertrand 0 € 0 € Berta Cots Carrasquer 0 € 0 € Dulce Alvarez Garcia 150 € 90 € Inês Marques 150 € 90 € Pedro Moisés 103,62 € 90 €	Elena Errazuriz 28,37 € 0 € 100,00 € Marisa Rey Martín 1,01 € 0 € 100,00 € Maria Alesanco 150 € 90 € 100,00 € Gabriel Balsera 20,03 € 38,72 € 32,44 € Teresa Guerrero Bertrand 0 € 0 € 100,00 € Berta Cots Carrasquer 0 € 93,9 € Dulce Alvarez Garcia 150 € 90 € 100,00 € Beatriz Macedo 150 € 90 € 100,00 € Inês Marques 150 € 90 € 100,00 € Pedro Moisés 103,62 € 90 € 0 €	Elena Errazuriz 28,37 € 0 € 100,00 € 150 € Marisa Rey Martín 1,01 € 0 € 100,00 € 131,62 € Maria Alesanco 150 € 90 € 100,00 € 150 € Gabriel Balsera 20,03 € 38,72 € 32,44 € 117,93 € Teresa Guerrero Bertrand 0 € 0 € 100,00 € 37,5 € Berta Cots Carrasquer 0 € 0 € 93,9 € 47,01 € Dulce Alvarez Garcia 150 € 90 € 100,00 € 5,6 € Beatriz Macedo 150 € 90 € 100,00 € 77,97 € Inês Marques 150 € 90 € 100,00 € 77,97 € Pedro Moisés 103,62 € 90 € 0 € 77,97 €	Elena Errazuriz 28,37 € 0 € 100,00 € 150 € 60,00 € Marisa Rey Martín 1,01 € 0 € 100,00 € 131,62 € 60,00 € Maria Alesanco 150 € 90 € 100,00 € 150 € 60,00 € Gabriel Balsera 20,03 € 38,72 € 32,44 € 117,93 € 60,00 € Teresa Guerrero Bertrand 0 € 0 € 100,00 € 37,5 € 60,00 € Berta Cots Carrasquer 0 € 0 € 93,9 € 47,01 € 60,00 € Dulce Alvarez Garcia 150 € 90 € 100,00 € $5,6$ € 0 € $60,00$ € Deatriz Macedo $60,00$ € $60,$

Money Available \$\$

				_ T T			
Are	ea Directors	Travel DOT	Lodging DOT	Marketing Outside TMs	COTs	Contests	Club Visits
D1	Rui Domingos	150 €	90€	100,00€	133,1 €	60,00€	0,00€
D2	Francisco Sampaio	0€	21,57 €	86,89 €	133,1 €	60,00€	34,96€
D3	Denise Simão	0€	90€	100,00€	133,1 €	60,00€	64,94 €
E1	Ilyas Elamri	0€	90€	100,00€	52,10€	60,00€	7,52€
E2	Carlos Vilaza	0€	0€	100,00€	133,1 €	60,00€	7,75€
E3	José Linhares	150 €	90€	100,00€	133,1 €	60,00€	0,00€
F1	Stephane Delrez	150 €	90€	100,00€	150 €	60,00€	0,00€
F2	Rafael Torres Garcia	12,05€	90€	100,00€	150 €	60,00€	195,36 €
F3	Débora Cerro Fernandez	150 €	90 €	100,00€	150 €	60,00€	0,00€
F4	Amine Mohamed BAJJI	150 €	90 €	100,00€	150 €	60,00€	0,00€
F5	Othmane Laraqui	150 €	90€	100,00€	150 €	60,00€	0,00€

Over allowancing

If you need to go over allowances, just send email to Gustavo + (Claudia or Norberto)







Be creative!

Items for contests can be on Marketing Outside TM





Conclusion

District budget is here to build your Toastmasters vision.

Don't cry for \$money\$!

Money workshop tomorrow will help you where to spend €€€€





The IT Report

IT Manager Fabrício Monteiro



The ITisfaction Report

ITM ager Fabrício onteiro



The ITisfaction Report: "When Technology Takes a Funny Turn and Toastmasters Takes the Lead"

Fabrícic Ionteiro





Learning Management System (LMS)

+





Learning Management System (LMS)



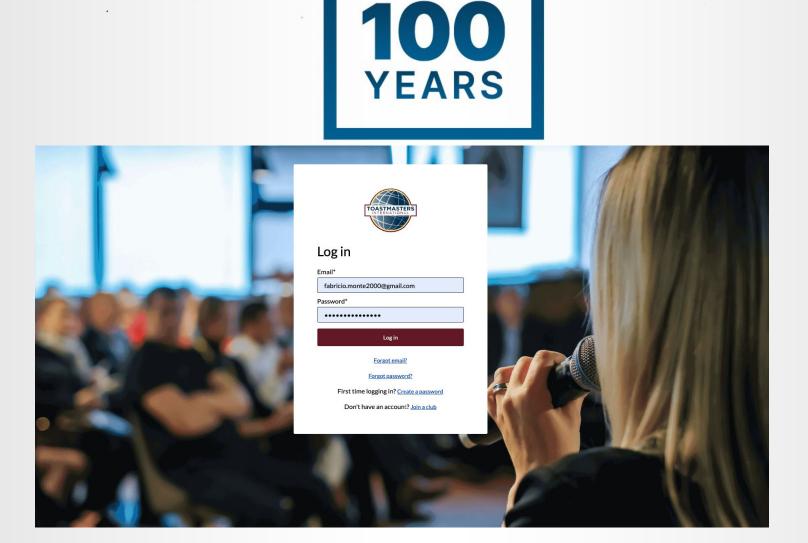


Current Challenges





New Base Camp User Experience





Improved Navigation



Improved Navigation

Mobile Accessibility



Improved Navigation

Mobile Accessibility

Automated Recognition



Improved Navigation

Mobile Accessibility

Automated Recognition

Accessibility for Visually Impaired



Improved Navigation

Mobile Accessibility

Automated Recognition

Accessibility for Visually Impaired

Social Media Integration



Improved Navigation

Mobile Accessibility

Automated Recognition

Accessibility for Visually Impaired

Social Media Integration

Content Refresh



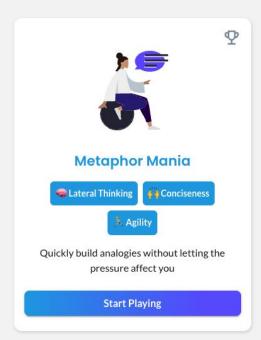
Wouldn't be great if Yoodli partners up with TM?

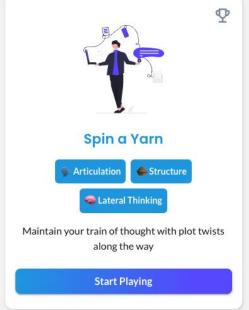


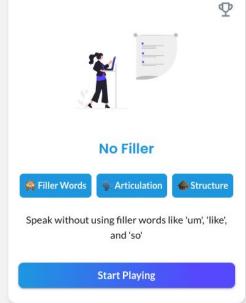
Yoodli partners up with Toastmasters

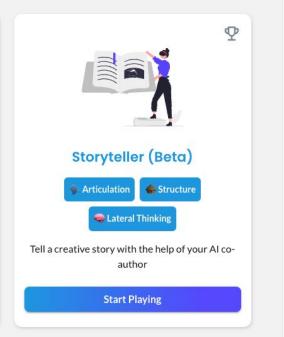


Games



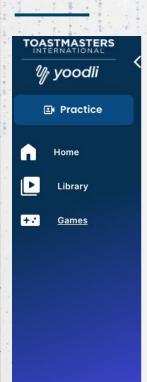


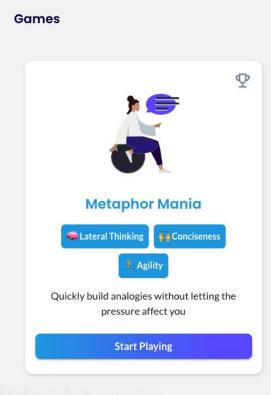


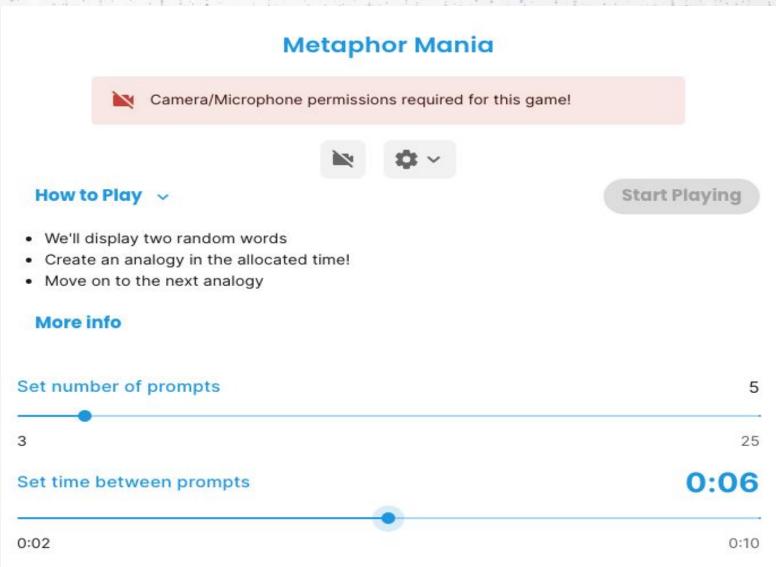


Daily Streak: 0 days

Yoodli partners up with Toastmasters







What was done?

Zoom account

Google Cloud Account

Yoodli

Canva pro



What was done?

Zoom account

Google Cloud Account

Yoodli

Canva pro

Automation - Use Case



What's next?

Two Webinars

Two documents



Q&A

District Director - Vera Margarida Cunha



Coffee and Stretch





Division Directors Success Plans

Division Directors



Division F

Director Division F – Helen Johnson

Goals

Club Growth

 $F1 + 1 \times lead$

 $F2 + 1 \times lead$

 $F3 + 1 \times lead$

F4 + 1 x prospective

F5 + 1 x prospective

Quality

Focus on weaknesses

Public Relations

Social Media

Corporate contacts



Situation Analysis





F1 Casablanca Weak



GROWTH

10

Prospectives

Leads



MARKETING PUBLIC RELATIONS

Facebook linkedin instagram open events

Strategy

- Bigger Picture
- Club Twins
- Sharing
- Bonding
- Communication

Good Ideas that actually worked

- Area F1 Stephane Delrez *
- Area F2 Rafael Torres *
- Area F3 Debora Cerro Fernandez *
- Area F4 Amire Belcald *
- Area F5 Othmane Laraqui *

Help/Contributions you may need from others

- Division F judges all competition levels
- Divison F division training on 19th February 6pm:
- Division F mentors
- Division F Sharing



Division E Success Plan

Director Division E – Joanna Wakuluk

Division E Team



Joanna Wakuluk

Division E Director



Ilyas ElamriArea E1 Director



Carlos Vilaza
Area E2 Director



José Linhares
Area E3 Director



SWOT Analysis

STRENGTHS

S

- New team full of energy!
- Nice mosaic of people
- A lot of ideas for improvement
- Strong clubs:
 Business Speakers,
 International Speakers,
 Young Entrepreneurs,
 Montepio, Oeiras TC
- Experienced people in Division

WEAKNESS

- Lack of support and transparency in the knowledge transfer from the previous
 Division team
- Difficulties in contacting new clubs
- Lack motivation to pick up leadership roles
- Low engagement of many clubs

OPPORTUNITY

0

- Starting with fresh vision
- Diversity mindset including Expats and
 Digital Nomads
- New clubs, new talents, new ideas
- Development of corporate clubs
- Cooperation with Rotary club

THREADS

- Some clubs are working on minimals and are not responsive
- Membership retention
- Lack of involvement in the club's goals by members
- Possibility of resolving division

Goals

Understand Cubs Potential

Visit majority of the clubs by end of November 2023, understand what kind of potential dreaming in the Division.

Bring back Joy

Integrate, clubs, areas and division by organising trainings and social events together.

Make Lisbon Great Again!

Bring back visibility of Toastmasters in Lisbon and recognition as an amazing organisation where we can meet awesome people and develop as leaders!



Achievements

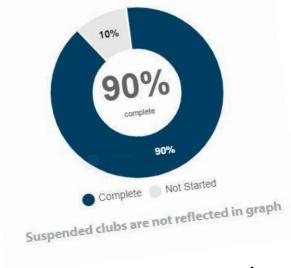




Amazing COT - July 2023

Achievements

Current Round Summary



Visiting 90% of the clubs



Amazing TLI - January 2024

New initiatives





Rotary & Toastmasters Alliance



Every month different club

New initiatives



List of meetings in Lisbon



List of meetings in Lisbon

DCP - Club Status

RAG	Area	Club	Members	Goals met			
	E1	Advanced Runners	9	2			
	E1	Business Speakers TM Club	20	4			
	E1	International Speakers TM	25	7			
	E2	Young Entrepreneurs TM	26	4			
	E2	Leadership Toastmasters Club	17	1			
	E2	Cisco Portugal Toastmasters Club	19	2			
	E2	BNP Paribas TM Club	30	3			
0	E3	Banco Montepio TM Club	28	0			
	E3	Oeiras Toastmasters Club	20	2			
	E3	Taguspark Toastmasters Club	11	1			
	E3	Cabo Verde TM Speakers	17	1			

Action plan

February - DOT (2-4 Feb) & Club Contests, finding new leaders

- March (16 or 23 Mar) Area contest all Areas together
- April (20 Apr) Division contest
- May Spring Conference, elections, and end of Clubs Visit

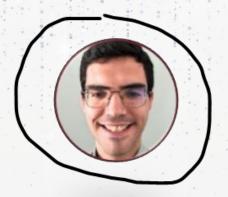


Division D Success Plan

Director Division D - Izidro Sousa

The Team









President's Distinguished



President's Distinguished

(Help the District become Smedley Distinguished again)









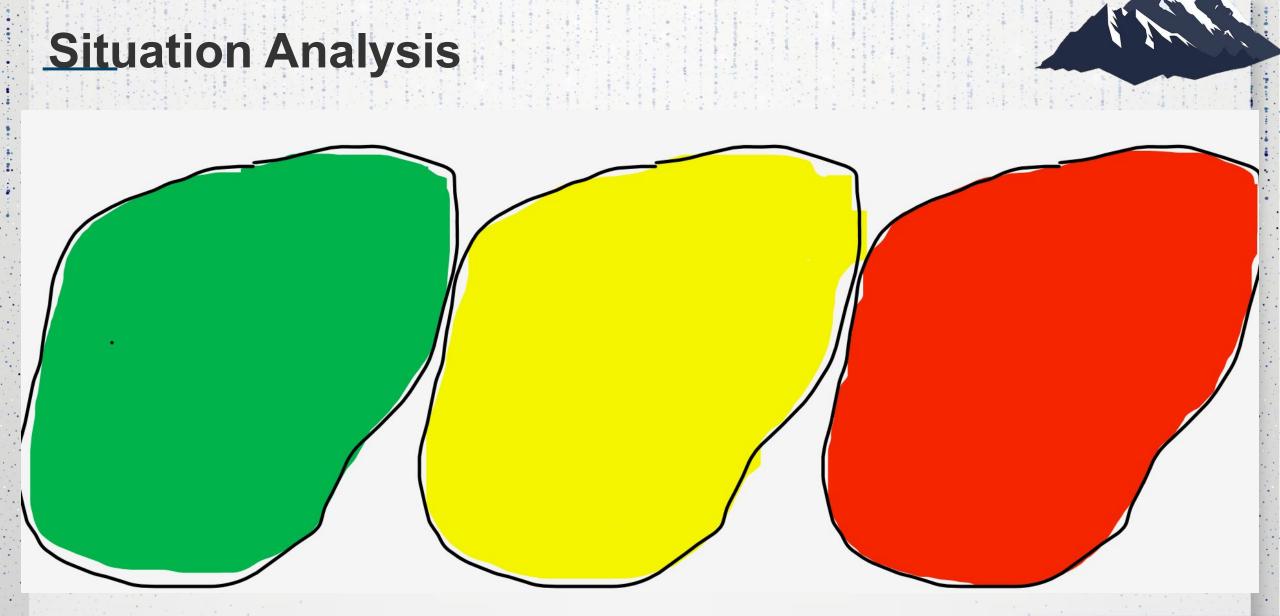






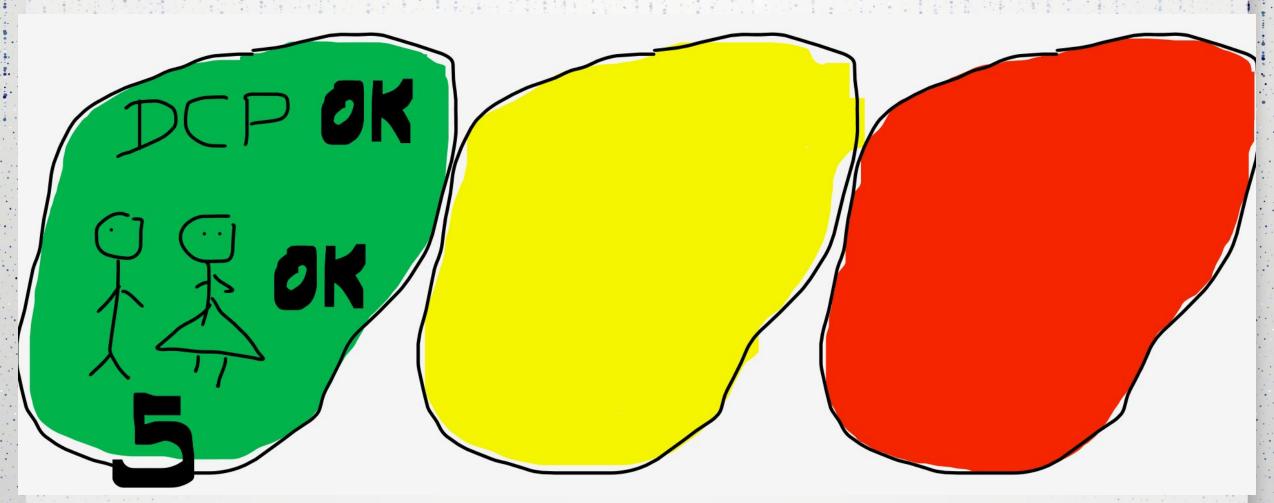




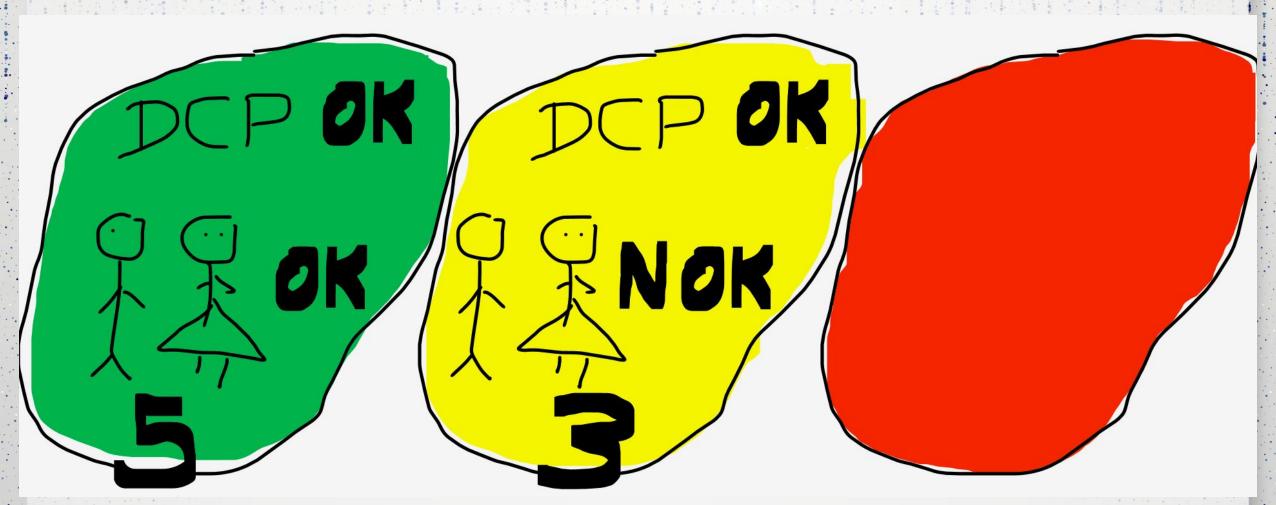




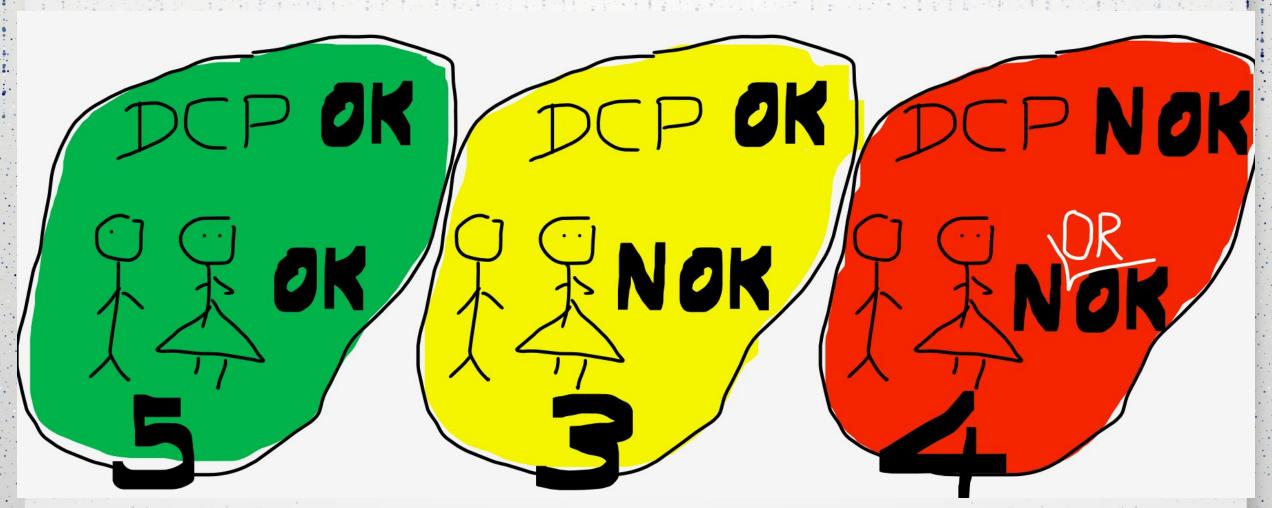








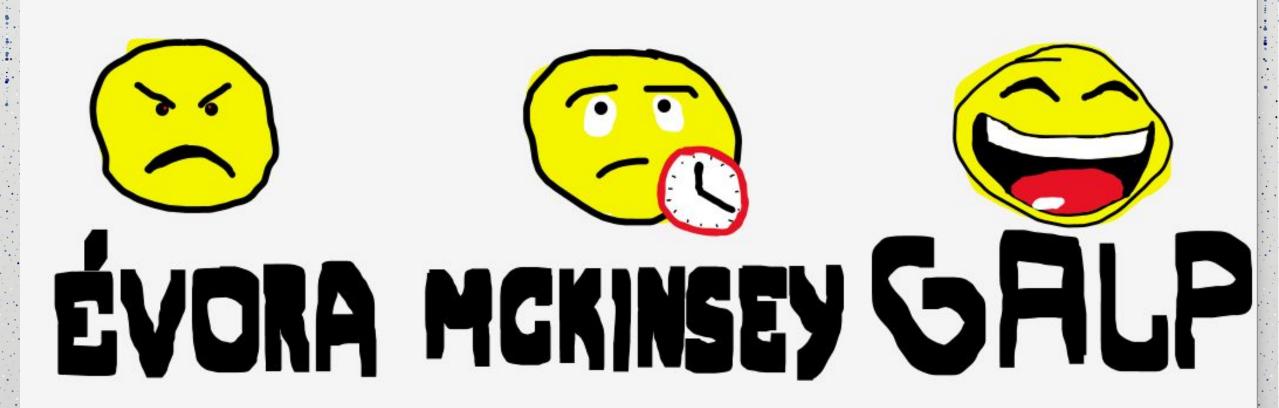




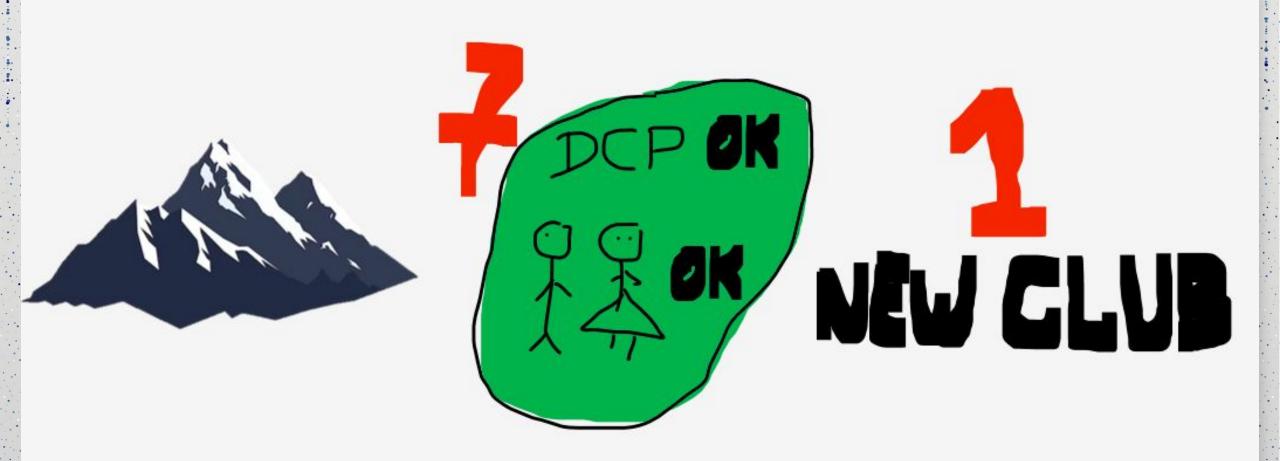








Goals



Strategy

- Tailored actions for each clusters
 - Specific **DCP** mentoring
 - At least 2 dynamic open sessions | by the end of March (??)

- Ask everyone to make post about toastmasters online.
- Continuous improvement on the DDLGP Division D Lead Generation Procedure

Thank You



Division C Success Plan

Director Division C – Mafalda Guimarães

Goals

Division President's Distinguished

No net Club loss

7 Distinguished Clubs and Charter 1 Club

Club Growth

Charter new
Clubs to keep the
4 existence areas
(at least 4 Clubs)

Quality and Membership

More members to achieve President Distinguished Clubs and help the clubs to achieve education goals





EDUCATION 31/84



MEMBERSHIP 12/28



Distinguished Clubs 4/14



GROWTH 0/4

4 Prospective Clubs: Science TM Club; Fatima Speakers (may end); Vale do Sousa TM Club; Águeda TM Club

Leads - Maia, Deloitte, **Santa Maria da Feira, BNP Paribas**, El Corte Inglés, Adidas and Sonae

Div	vision C	D Clubs	0		S	Clubs ()							Clubs				
~	Area 01	D Clubs	0		S Clubs 0							P Clubs 0						
		Membe		mbership Goals			Education				Me	em.	Trn.		Rn. Lst.			
			Base	To Date	Met	1	2	3	4	5	6	7	8	9a	9b	10a	10	
00965761 Oporto Toastmasters Club		37	39	8 7	2	2	2	3	1	3	4	6	5	0	1_	_1		
01165662 Braga Toastmasters		17	20	3	0	0	0	0	1	0	4	3	4	0	1	1		
01240632 Mind Business Toastmasters Club		18	21	2	0	1	0	0	0	0	4	0	6	0	1	1		
05107113 Viana Toastmasters		20	23	2	1	1	0	0	0	0	4	1	5	0	1	1		
07249323 Famalicão Toastmasters Club		21	21	2	0	0	0	0	0	0	4	0	4	0	1	1		
~	Area 02	D Clubs	0		2	S Clubs 0						P Clubs 0						
			Membership		Goals	Education					Mem.		Trn.		Rn. Lst.			
			Base	To Date	Met	1	2	3	4	5	6	7	8	9a	9b	10a	10	
01570181 Coimbra Toastmasters Club			14	14	2	1	2	0	1	0	0	2	0	4	0	1	•	
05154996 Figueira da Foz Toastmasters Club			13	9	1	0	0	0	0	0	0	0	0	4	0	1	1	
06786554 Cantanhede Toastmasters Club		11	11	3	0	0	0	1	1	3	1	0	4	0	1	1		
~	Area 03	D Clubs	0		5	Clubs	0						- 1	Clubs	0			
			Mer	nbership	Goals	Education				Mem. Trn.			n.	Rn. Lst.				
			Base	To Date	Met	1	2	3	4	5	6	7	8	9a	9b	10a	10	
021548	508 Leiria Toastmasters Club	ALMOST	20	19	6	4	0	0	2	1	2	4	0	7	0	1	1	
05149500 Torres Novas Toastmasters Club ALMOST		21	16	5	3	2	1	2	1	6	1	0	7	0	1	1		
06954460 Porto De Mos Toastmasters Club		9	9	3	0	0	0	0	1	1	1	0	4	0	1	1		
~	Area 04	D Clubs	0		S Clubs 0					P Clubs 0								
			Membership		Goals			Education			Mem.		Trn.		Rn. Lst.			
		TA)	Base	To Date	Met	1	2	3	4	5	6	7	8	9a	9b	10a	10	
01495468 Clube Toastmasters De Aveiro (CLUTA)			26	30	6	3	2	0	1	1	2	4	4	6	0	1	1	
037431	181 Invicta Toastmasters Club		30	33	7	2	2	0	3	1	2	4	4	4	0	1	-	
07472207 Douro Toastmasters Club			20	22	7	4	2	1	2	1	1	4	0	5	0	1	- 1	

Moments of Truth

60% of the members of Division C answered



Survey - Club Needs and Training Needs

50% of the members of Division C answered



Para alcançarmos este objetivo, solicitamos a vossa colaboração ao preencherem o seguinte formulário. Este questionário tem como objetivo recolher informações valiosas sobre essas necessidades.

Independentemente de serem officers atuais, parte de um comité, futuros officers ou membros sem funções no vosso clube, a vossa opinião é crucial para garantir que o TLI acrescenta valor às vossas necessidades e ao ao vosso clube.

A vossa participação é fundamental para o sucesso do TLI e para a criação de uma experiência formativa significativa para todos os membros da Divisão C.

Solicitamos que preencham o formulário até ao dia 23/12/2023.

TLI - Leiria 103 People





TLI - Leiria 103 People











TLI - Leiria 103 People









Division Director visits to all clubs (10/18)!













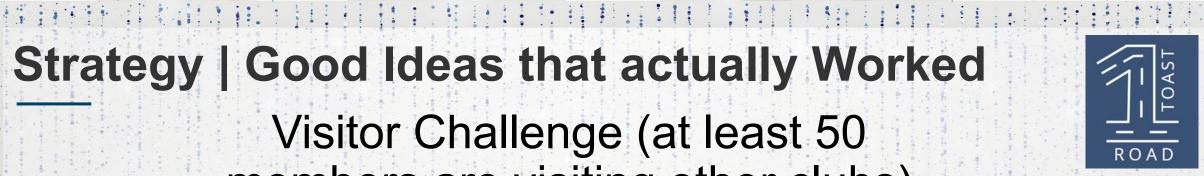






Strategy | Good Ideas that actually Worked









Strategy (more)

Toastmasters-Rotary Collaboration;

- Demo Meetings;
- Walk/Party Division C

Help/Contributions you may need from others

WE JUST NEED MORE MONEY!!!!



Division B Success Plan

Director Division B - Janine de la Fuente

Goals

Club Growth

No TBI in division

Quality

STAR program

Accountability partner

Succession planning

Public Relations

More efficient PR



Situation Analysis







EDUCATION

STAR program
launched
biggest need:
Pathways

GROWTH

Only 1 TBI club
(but only 1 new member missing to achieve required goal!)
No club leads
VMWare will close

SUCCESSION PLANNING

Candidates for DivD + 1
AD missing

Program DISTRICT 107 - DIVISION B

Unlock your club's potential with the Sharing Toastmasters' Acumen & Resources Program!

Why STAR?

- Expert insights
- Educational sessions
- Quality meeting

Ready to shine?

 The STAR program is coming to you during the next weeks.

How it works:

- 1. Which session: Your president submitted your club's needs
- 2. Engage with experts: We bring the STAR to your club
- 3. Transform meetings: Implement learnings for 4 elevated meeting experiences

Strategy

- Bring Mallorca closer to the Division: Division B Contest in Mallorca, 27 April
- Leadership: Engage members to step up for leadership/project roles via "Division recognition pin"

- Education and quality: STAR program launched
- Pathways support: Guide for HPL/projects in Level 4 and 5 with examples
- Succession planning: Reaching out to current and ex-presidents

DIVISION B SPEECH CONTEST

PALMA DE MALLORCA 27TH APRIL 10-18H

CONTESTS, WORKSHOPS AND MUCH MORE

- FRIDAY EVENING: DRINKS & TAPAS IN PALMA
- SATURDAY EVENING: DINNER & SHOW
- SUNDAY MORNING: JOINT CITY TOUR

WHAT ARE YOU WAITING FOR? BOOK YOUR FLIGHT AND JOIN US FOR AN AMAZING WEEKEND FULL OF LEARNING, NETWORKING AND PALMA CULTURE.

STAY TUNED FOR HOTEL INFO AND MORE DETAILS!



FUNDACIÓN LABORAL DE LA CONSTRUCCIÓN



TOASTMASTERS
INTERNATIONAL

Good Ideas that actually worked

- TLI January 2024:
 - During the promotion of the TLI we put emphasis on the fact that it is not just an officer training but open to all; Great result: 18 out of 72 registrants were non-officers

- Used non-visible members/potential officer successors for small roles like icebreaker, group leaders officer training
- Pathways educational completely through Kahoot: Engaging!
 (Dulce)

Help/Contributions you may need from others

- Ideas on how to get more mentors for new members?
- Any tip to improve persuasion skills in finding DivD and AD



Division A Success Plan

Director Division A – Irantzu Chinchetru



Goals

EDUCATION

We need to continue to support VPEs and think of ways to encourage members to use Pathways

CLUB GROWTH

Steady growth – 25 new members in A2

Support the start of the 3 new clubs in Madrid:

- Geotalk
- Amazon
- Guidewire (prospect

CONTEST

Hold a successful Division A contest



Situation Analysis







EDUCATION

75% of the clubs have Membership point 50% of them have both membership points

Congratulations to: Excelencia – 17 members

GROWTH

Clubs keep growing and division growing as well.

3 new clubs in Madrid

COT

All areas completed their COTs





Strategy

 Continue to providing guidance and training on Pathways. Continue our support to the VPEs.

 Continue collaboration and support within the areas and the divisions. Things are easier with Teamwork.

Good Ideas that actually worked

Very interactive COTs

Help/Contributions you may need from others

 Possible support needed to the A Division contest in Vitoria-Gasteiz. Other areas and/or divisions to share their best practices.

Thanks Claudia for all your help already!



Current District Business



Alignment / Point of Situation District Alignment Manager Sérgio Águia

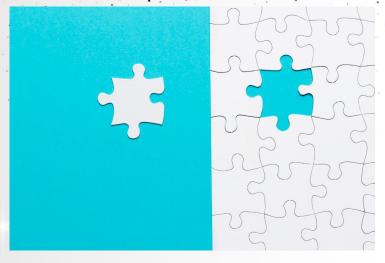
THE BIG... PUZZLE

- ANDORRA
- SPAIN
- PORTUGAL
- GIBRALTAR
- MOROCCO
- ALGERIA
- TUNISIA
- 2 ONLINE CLUBS
 - Outside District 107
 - Cape Verde
 - Guiné Bissau



Fitting the PIECES OF THE PUZZLE

One **PIECE**One **CLUB**

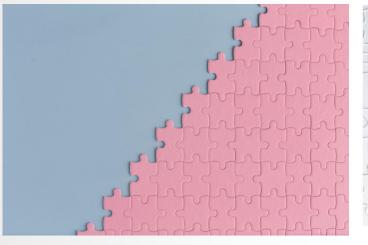




4 to 6 **PIECES** One **AREA**

3 or more group of **PIECES** (Areas) **TOGETHER**

One **DIVISION**





Group of **DIVISIONS**

ONE DISTRICT

TOASTMASTERS
INTERNATIONAL

January:

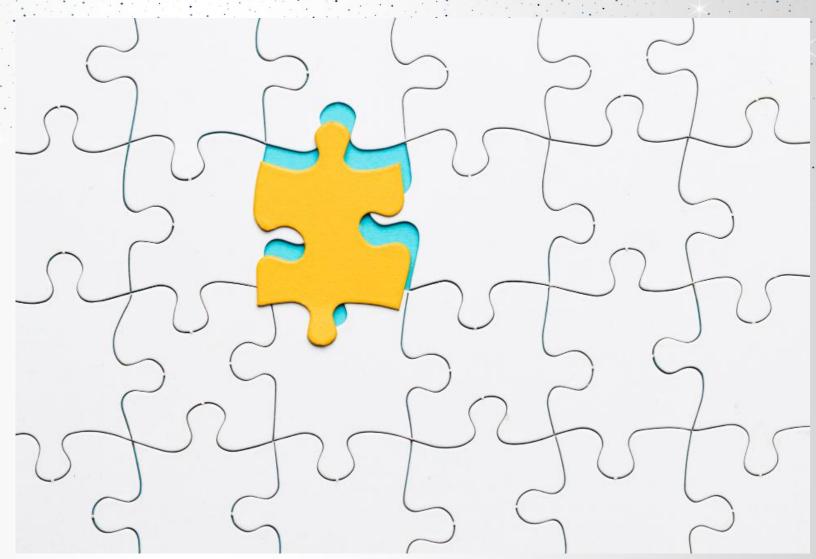
-Meetings with Division Directors regarding their ideas for next term Alignment







Division Directors' ideas for alignment are very important and taken into consideration.

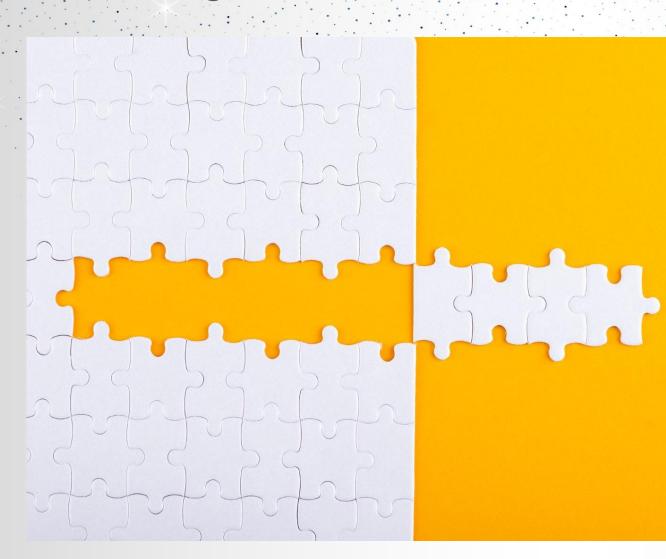


Regular information sharing with the TRIO and IPDD

Exchange of information with CGD, regarding:

- Leads
- Prospective
- New Clubs





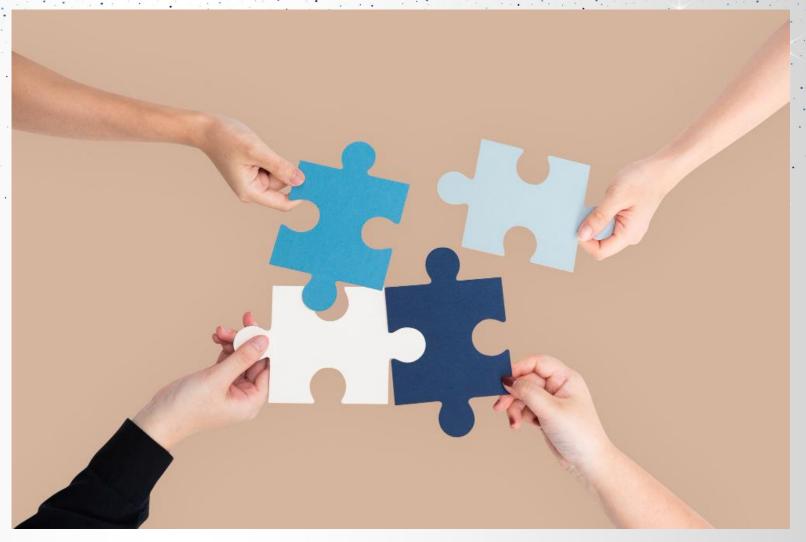
March, next meeting with Division Directors, about the alignment of their Divisions.

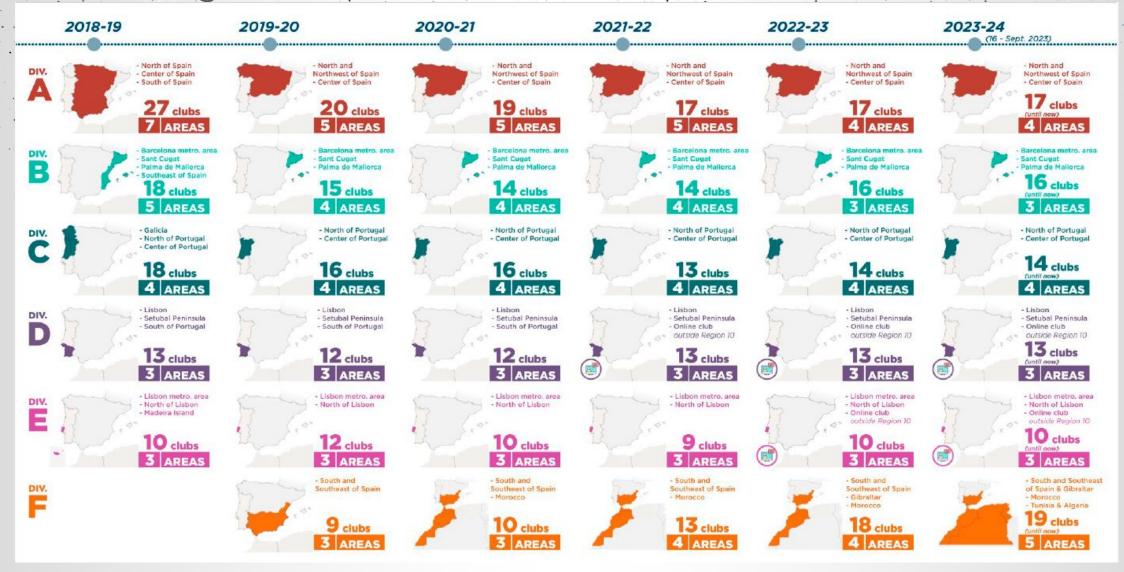
 To better fit the Puzzle pieces

Until May:

Sharing of information with TRIO, IPDD and Division Directors

May 18, DCM New alignment proposal

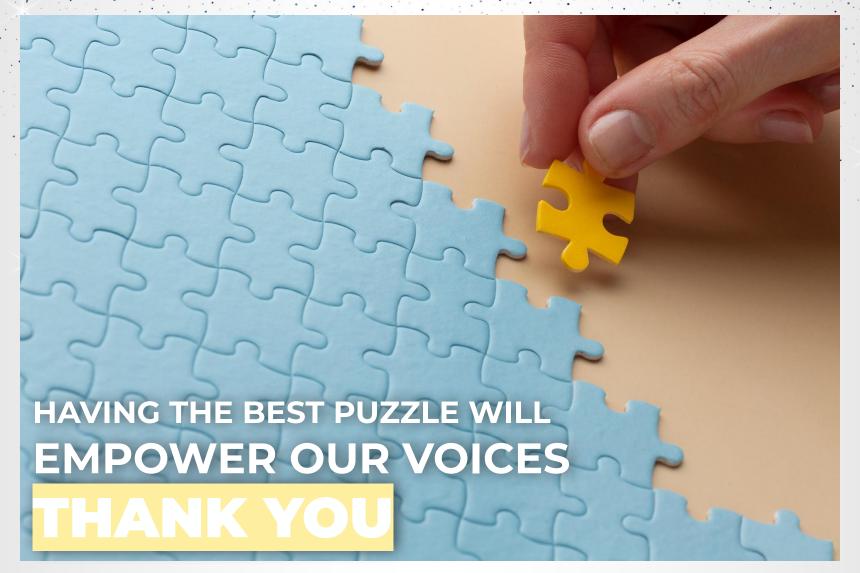




In the Alignment:

- Clubs can change Areas and Divisions
- Areas can change for other Divisions
- New Divisions can be Created
- etc..
- etc..

WE ARE ALL, PIECES OF THE PUZZLE





Spring District Conference 2024

Program Quality Director Claudia Villarreal

PORTO DISTRICT 107 SPRING CONFERENCE









NUMBER OF REGISTRATIONS SO FAR

- LAST UPDATE 23/01/2024 -



PRICES

- For Toastmasters

Early Bird - Ends 29 February 2024

Full Package 135€ - Conference, Coffee-Breaks, Workshops, Gala dinner and Saturday lunch

Small Package 85€ - Conference, Coffee-Breaks, Workshops and Saturday lunch

Gala Dinner 55€ - Gala Dinner only

Regular Bird - Starts 1 March 2024

Full Package 155€ - Conference, Coffee-Breaks, Workshops, Gala dinner and Saturday lunch

Small Package 105€ - Conference, Coffee-Breaks, Workshops and Saturday lunch

Gala Dinner 55€ - Gala Dinner only

Celebrating Together







THE AMAZING TEAM



Sérgio Águia



Mafalda Guimarães



Sílvia Vilas



Rafael Marques



Luis Marrana



Norberto Amaral



Sofia Marques



Catarina Cardão



2024/2025 District Events

Program Quality Director Claudia Villarreal



Here is your chance to unleash your leadership potential and earn Pathways credit while having fun!!

Ready to host a District event?

- November 2024 fall summit
- May 2025 District spring conference

Send your proposal by 15 April 2024 to pqd@district107.org

Candidate Checklist to organize a fall Summit or spring Conference

- ☐ City. The name of the host city where the event will take place.
- Venue. The proposed venue or expected venue?
- Date. The proposed date?
- **Team.** Do you have an organization team with assigned responsibilities? If so, please share their name and what they will be held accountable for.

Cost of packages

- Early Bird
- □ Regular
- ☐ Full Package
- □ Small Package
- □ Gala Dinner
- □ Budget. List of expected expenses.
- Video. Prepare a 1 to 2 minute video and PowerPoint presentation by 15 April, and send to pqd@district107.org





New Business and Other Business

District Director Vera Margarida Cunha



AUDIT COMMITTEE



AKHIL GUPTA





MERIEM MENTAGUI



Adjournment

District Director Vera Margarida Cunha